

Chebeague Island School Committee Workshop Minutes

Joint Budget Meeting with the Board of Selectmen

March 22, 2016

Prior to calling the workshop to order, the School Committee and Board of Selectmen enjoyed a dinner together. The meal was prepared by Laura Summa, and everyone commented on how delicious it was.

Call to Order

The workshop was called to order at 6:04 pm by School Committee Chairperson Beverly Johnson. Present: School Committee members Beverly Johnson, Suzanne Rugh, Carol White and Jennifer Belesca (Jeff Putnam was excused absent); and Superintendent/Principal Mike Pulsifer. Also present were Board of Selectmen Chris Loder, David Hill, David Stevens, Bo Beaupre and Peter Pellerin; and Town Manager Marjorie Stratton.

Joint Workshop

The purpose of the workshop was for the School Committee (SC) to share an overview presentation of the its 2016-17 budget proposal with the Board of Selectmen (BoS). Mike Pulsifer shared an overview sheet with the BoS from the SC. It detailed any significant changes (up or down) from the previous year's budget proposal. Some line items reviewed were as follows:

- Staff Salaries
- Superintendent's Work Schedule
- Health Insurance
- Tuition Costs
- Summer School
- Ferry Costs
- Operating Budget
- Debt Service Payments
- Budget Trio Lines Aligned to State
- Subsidy

In addition to the discussions held on noted changes, the SC shared information with the BoS about future renovations that may be needed for the school. But, those possible budgetary needs are not in this present budget proposal. At this time, the SC is conducting various studies of the school to have a better understanding of the overall building needs; structural study, energy study, space use study.

It was noted that one more meeting with the SC and BoS will occur on Wednesday, April 13 at the Hall. At that time, the SC will have a final budget presentation for the BoS.

Adjournment

The meeting was adjourned at 7:44 pm, and both sides commented that it was a positive workshop.